

Rockwall County Planning Consortium Report

March 2017

PROJECT STATUS UPDATES

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The most recent version of the consortium report is available on the Rockwall County website: www.RockwallCountyTexas.com/279/Road-Consortium

Erby Campbell Interchange				
CSJ:	0009-12-074 (design & construction); 0009-12-077 (ROW)	Schematic Approval:	September 12, 2011	
Limits:	Erby Campbell at IH 30	IAJ Approval:	September 6, 2011	
Estimated construction cost:	\$19,988,909	FHWA-CE Approval	October 4, 2011	
Project Description	The development and construction of an	100% Plans to Austin:	September 2011	
Project Description:	interchange at IH 30 and Erby Campbell Road	ROW Acquisition Complete:	March 2013	
Commissioner:	David Magness, Precinct 4	Utility Relocations C	ctober 2013	
Consultant:	Atkins	Project	January 2012	
Contractor:	Webber, LLC	Construct in Be	May 20, 2013	
TxDOT Contact:	Brenda Callawer Ju Paredes	Instruction Completion:	March 2017	

- Co truction The contract was awarded to Webber, LLC with a low bid of \$19,988,909. There are apply a working days and 24 months of barricades. A 6-month time delay was included in the contract was awarded to Webber, LLC with a low bid of \$19,988,909. There are apply a working days and 24 months of barricades. A 6-month time delay was included in the contract was awarded to Webber, LLC with a low bid of \$19,988,909. There are apply a working days and 24 months of barricades. A 6-month time delay was included in the contract was awarded to Webber, LLC with a low bid of \$19,988,909.
- See attached TxDOT construction report.
- A traffic signal at IH 30/Erby Campbell has been authorized.
- A ribbon-cutting ceremony will be held on Friday, March 24, 2017, at 11:00 a.m., with a ribbon-cutting ceremony for the IH 30/FM 551 interchange to be held just prior at 10:00 a.m.

Date of report: March 21, 2017

Report prepared by: Juan A. Paredes, P.E.

Project: **IM 0301 (058)** CSJ: **0009-12-074**

Highway: IH 30

Limits: At Erby Campbell Blvd.

Contractor: Webber, LLC

TxDOT Project Engineer: Juan A. Paredes, P.E.

TxDOT Project Manager: Porfirio Lopez, Jr. Phone: (972) 962-3617

Contractor's Superintendent: Jason Eiland

Date Work Began: May 20, 2013

Anticipated Completion Date: March 2017

Current (March) activities: Reseed or sod areas that did not establish vegetation. Continue working on final punch list items.

Narrative description of last month's (February) activities: Reseed or sod areas that did not establish vegetation. Continue working on final punch list items.

Narrative description of activities planned for next month (April): Complete working on final punch list items and sell job.

Traffic issues: N/A

Plans for changes in traffic patterns: N/A

Item(s) of work currently controlling project completion: Completing final punch list.

Other items of significance: None

FM 3549 Interchange				
CSJ:	0009-12-072	Schematic Approval:	February 2012	
Limits:	FM 3549 at IH 30	IAJ Approval:	February 2012	
Construction Cost:	\$32,822,301	100% Plans:	June 2014	
Project Description:	Development and construction of an interchange at IH 30 and FM 3549	Environmental Clearance:	March 19, 2013	
		ROW Acquisition Begins:	January 2014	
Commissioner:	Cliff Sevier, Precinct 1	ROW Acquisition Complete:	December 22, 2014	
Firm:	CP&Y	Utility Relocations Begin:	September 2014	
Key Firm Contact:	Robin Handel	Utility Relocations Complete:	February 2017	
TxDOT Contact:	Brenda Callaway, Juan Paredes	Let Date:	February 9, 2016	
Funding:	Pass-through financing	Construction Completion:	August 2018	

Current Status:

- **Utility Relocations:** All utilities are clear.
- **PS&E:** Received approval to let project under TxDOT 2004 specifications.
- **Construction:** Project was re-let on February 9, 2016. Project was awarded to Sema Construction, with a low bid of \$32,882,301.00. There are 600 working days and 24 months of barricades. Preconstruction meeting was held on August 24, 2016. Construction began on September 20, 2016. See attached TxDOT construction report.
- **Funding:** Project selected for pass-through financing. The PTF agreement was executed on May 10, 2013, and the initial payment of \$4,418,000.00 was made by Rockwall County on June 25, 2013. Payment of \$22,037,679.37 was transmitted to TxDOT in September 2014. Payment of \$2,697,499.67 was approved on February 25, 2015. Payment of \$4,372,697.99 was transmitted to TxDOT on June 28, 2016.

Date of report: March 21, 2017

Report prepared by: Juan A. Paredes, P.E.

Project: **PTF 2015(062)** CSJ: **0009-12-072**

Highway: IH 30 at FM 3549 Limits: IH 30 at FM 3549

Contractor: **SEMA Construction, Inc.**

TxDOT Project Engineer: Juan A. Paredes, P.E.

TxDOT Project Manager: Adam Clements Phone: (972) 962-3617

Contractor's Superintendent: Torrey Ash

Date Work Began: September 6, 2016 Anticipated Completion Date: August 2018

Current (March) activities: Continue construction of culverts and drainage items. Continue grading for proposed frontage roads. Started construction of detour for IH 30 main lanes.

Narrative description of last month's (February) activities: Continued construction of culverts and drainage items. Completed demolition of FM 3549 bridge. Started grading for proposed frontage roads.

Narrative description of activities planned for next month (April): Continue construction of culverts and drainage items. Continue grading for proposed frontage roads then start lime treating. Start widening of asphalt sections of frontage roads. Continue construction of detour for IH 30 main lanes.

Traffic issues: N/A

Plans for changes in traffic patterns: N/A

Item(s) of work currently controlling project completion: Construction of culverts and drainage.

Other items of significance: Working on change order to revise construction phasing.

FM 3549 (North)				
CSJ:	1015-01-023	Schematic Approval:	December 3, 2015	
Limits:	IH 30 to north of SH 66	Environmental Approval:	March 8, 2016	
Estimated construction cost:	\$9,992,858	100% Plans to Austin:	Winter 2017	
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	ROW Acquisition Began:	February 2016	
Commissioner:	Cliff Sevier, Precinct 1	ROW Acquisition Complete:	September 2017	
Firm:	Atkins	Utility Relocations Begin:	September 2017	
Key Firm Contact:	Chris Hocate/Tara McDonald	Utility Relocations Complete:	June 2018	
TxDOT Contact:	Helen Tran	Anticipated Project Let Date:	April 2018	
Funding:	Proposition 1	DCIS Let Date:	August 2018	

- **DGNO Railroad Exhibit A:** Atkins completed and submitted the railroad scope of work to TxDOT on April 10, 2015, for TxDOT to coordinate with DGNO Railroad. TxDOT submitted RR Exhibit A to DGNO RR on April 28, 2016. Railroad agreement sent to DGNO on January 15, 2017, for review and approval. Waiting on signal plan sheets to finalize estimate.
- **PS&E:** Atkins added median cuts at locations discussed in meeting with TxDOT, City of Rockwall, and City of Fate. Atkins is preparing 90% plans to incorporate 60% plan review comments and adding median cuts. The City of Rockwall has requested some changes to the drainage design to accommodate a 16" waterline adjacent to the project. The southern culvert of the project is being shifted south to accommodate some proposed improvements on Parcel 9.
- ROW: Total number of parcels is 39; 0 in process of being appraised; 1 in negotiations; 15 in ED; and 23 closed. Of the 15 ED parcels, 9 of the ED hearings have been scheduled. The owner of parcel 9 is requesting approval of a plat to build a storage facility. The City of Fate requested dedication of the ROW and drainage easement for the improvements to FM 3549 as part of the platting process. The platted drainage easement, however, was shifted from the original location to allow for the development. The ROW maps will need to be updated to reflect these changes.
- Utility Coordination: Level B SUE is available. Extent of required relocations is being determined.
 - New ROW overlaps a portion of NTMWD's 50' easement, which contains 84" pipe. NTMWD will leave pipe in place, but NTMWD spacing guidelines limit the utility installations in the vicinity of the 84" line to no closer than 5'.
 - City of Rockwall will revise their relocation plans with respect to the NTMWD's 5' spacing requirement where necessary and then apply for UIR permit. Plans were submitted on February 28, 2017, but will not be approved until ROW acquisition is closer to being completed.
 - Oncor and FEC will attempt to have relocation plans approved by March or April 2017. Estimated duration for relocation construction is two months.
 - Atmos expects to have plans submitted in UIR by May 2017; October 2017 is the earliest month that they can start relocating; they anticipate 60 to 90 days of construction time.
 - All utilities requiring relocations have been notified to have plans and an approved permit by September 2017, to begin relocation construction immediately after all ROW has been acquired, and to be complete by June 2018.

FM 740 South				
CSJ:	1014-03-049 & 1091-04-023	Schematic Approval:	May 2012	
Limits (From):	FM 1140 North	CE Approval:	November 2012	
(To):	FM 1140 South	100% Plans Completed:	April 1, 2013	
Estimated construction cost:	\$12,967,453	ROW Acquisition Begins:	November 2012	
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Complete:	August 2014	
Commissioner:	Lee Gilbert, Precinct 2	Utility Relocations Begin:	June 2014	
Firm:	Lochner	Utility Relocations Complete:	April 2016	
Key Firm Contact:	Greg Delgado	Project Let:	August 6, 2013	
TxDOT Contact:	Brenda Callaway/Juan Paredes	Construction Start Date:	July 20, 2015	
Funding:	Proposition 12	Anticipated Project Completion:	November 2017	

• **Construction:** Project let on August 6, 2013. Contract was awarded to Ed Bell Company with a low bid of \$12,967,453.00. There was a 270-day delayed start in the construction contract to allow for right-of-way acquisition and utility adjustments. Contractor began work on July 20, 2015. See attached construction report.

Date of report: February 20, 2017

Report prepared by: Juan A. Paredes, P.E.

Project: C 1014-3-49 CSJ: 1014-03-049, etc.

Highway: FM 740

Limits: From FM 1140 North to FM 1140 South

Contractor: Ed Bell Construction Co.

TxDOT Project Engineer: Juan A. Paredes, P.E.

TxDOT Project Manager: David Gentle Phone: (972) 962-3617

Contractor's Superintendent: Mike Bridges

Date Work Began: July 20, 2015

Anticipated Completion Date: November 2017

Current (March) activities: Continue concrete paving on future northbound FM 740 and southbound FM 550 on new alignment. Continue placing storm sewer manholes and inlets and placing concrete driveways and intersections at various locations throughout the project. Completed rail at retaining wall B.

Narrative description of last month's (February) activities: Placed concrete paving on future northbound FM 740 and southbound FM 550 on new alignment. Placed concrete driveways at various locations throughout project. Placed concrete intersections at various locations throughout the project. Placed storm sewer inlets and manholes and tied reinforcing steel for driveways and intersections throughout the project.

Narrative description of activities planned for next month (April): Construct detour on FM 740 at FM 550 for next phase of construction. Traffic switch in early April from FM 1140 to FM 550 new alignment. Excavate the north side of FM 740 at FM 550 new alignment. Start excavation and placing pipe on next phase of construction from FM 550 to FM 1140. Complete placing concrete in remaining intersections and driveways north of FM 550. Start the tie in on the south side of FM 550 to the new FM 550 alignment.

Traffic issues: N/A

Plans for changes in traffic patterns: Traffic switch to the next phase of construction first of April, depending on weather, from FM 550 to FM 1140.

Item(s) of work currently controlling project completion: Completing concrete paving of the future FM 740 northbound lanes.

Other items of significance: None

FM 552				
CSJ:	1017-01-015	Schematic Approval (District):	June 2018	
Limits:	SH 205 to SH 66	EA Approval:	December 2019	
Estimated construction cost:	\$46 million	100% Plans Complete:	November 2021	
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Begins:	February 2019	
Commissioner:	Cliff Sevier, Precinct 1	ROW Acquisition Complete:	December 2021	
TxDOT Project Manager:	Nancy Peron	Utility Relocations Begin:	December 2021	
Firm:	HNTB	Utility Relocations Complete:	December 2022	
Key Contact:	Dan Chapman	Let Date:	March 2023	

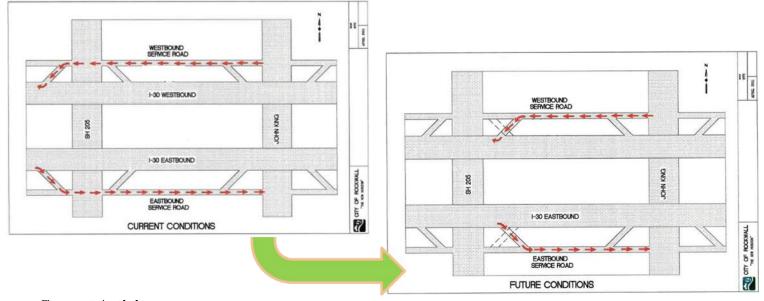
- ENV: HNTB has completed initial environmental data collection and submitted a Draft Environmental Constraints Map to TxDOT Dallas for review. The Public Meeting was held on April 10, 2014. HNTB submitted comment responses to TxDOT on May 27, 2014. HNTB submitted revised Public Meeting Summary to TxDOT District and ITS on November 19, 2014.
- Schematic: HNTB submitted the revised hydraulic report and schematic to TxDOT District Office on October 3, 2013. HNTB received additional comments on the hydraulic report from TxDOT District Office on October 10, 2013, and revised the hydraulic models and provided clarification on October 10, 2013.
- **ROW:** HNTB has submitted to the county a current ROE status map graphically documenting ROE letter responses along the corridor.
- Other: AFA was executed by Rockwall County Commissioners Court on Tuesday, May 8, 2012. The AFA was executed by TxDOT on June 12, 2012.
- ITS submitted a TIP modification in the October 2015 cycle to reduce the number of lanes planned from six to four.
- HNTB prepared a supplemental agreement to the contract to revise the schematic to a four-lane arterial to match the revisions of FM 552 on the thoroughfare plan. HNTB submitted supplemental agreement to ITS for review. ITS has reviewed and provided comments to HNTB. HNTB submitted revised supplemental and fee schedule to ITS on October 26, 2016. ITS and TxDOT have reviewed supplemental and provided feedback to HNTB. HNTB addressed comments and resubmitted to ITS on January 20, 2017. TxDOT has provided comments on supplemental agreement. HNTB reviewed TxDOT comments on the draft supplemental agreement and provided a revised scope and fee with comments to ITS on March 22, 2017.

SH 276				
CSJ:	1290-02-017	Schematic Approval:	July 9, 2015	
Limits:	SH 205 to FM 549	Environmental Clearance:	February 24, 2016	
Estimated construction cost:	\$17,268,421	100% Plans to Austin:	June 2017	
Project Description:	Widen existing 2-lane	ROW Acquisition Began:	January 2016	
Troject Description.	facility to a 4-lane divided urban roadway	ROW Acquisition Complete:	January 2017	
Commissioner:	Dennis Bailey, Precinct 3	Utility Relocations Begin:	January 2017	
Firm:	CH2MHill	Utility Relocations Complete:	December 2017	
Key Contact:	Will Barresi/Brian Clark	Anticipated Project Let Date:	February 2018	
TxDOT Contact:	Ali Taheri	DCIS Let Date:	February 2018	
Funding:	\$14M in Proposition 1	Construction Complete:	*	

- **PS&E:** A preliminary 100% plan set was submitted on November 26, 2015.
- **ROW:** All ROW has been acquired.
- **Utility Coordination:** Atmos and City of Rockwall have performed their own Level A analysis and have submitted information to TxDOT to supplement CH2MHill's conflict analysis. CH2MHill submitted utility conflict analysis on June 23, 2016.
 - Level A information available.
 - City of Heath determined that 24" waterline from SH 205 and Townsend Drive will not be in conflict with proposed storm sewer.
 - Meeting at District on September 23, 2016, concluded that portions of the privacy walls will be removed by TxDOT. TxDOT met with Oncor and FEC on October 3, 2016. Oncor and FEC will place stakes for proposed location of new poles to allow TxDOT to verify that no conflicts will occur with proposed drill shafts for noise walls once all pertinent existing developer walls have been removed. All existing privacy walls have been removed as of December 13, 2016. Oncor and FEC were notified on December 13, 2016, to begin staking proposed pole locations.
 - Oncor is verifying with consultant that proposed poles will not be in conflict with the noise wall drill shafts. Oncor expects to have plans approved in the UIR by March 2017 and start construction in April; Oncor estimates 60 to 90 days of construction time.
 - FEC expects to have plans approved in the UIR by March and to start construction in April; FEC estimates 60 to 90 days of construction time.
 - Met with City of Rockwall on October 5, 2016, to review and compare city's prepared relocation plans with TxDOT's conflict analysis. The city is consulting with CH2MHill regarding needed revisions. City of Rockwall is progressing toward completing their proposed relocation plans. CH2MHill is continuing coordination with TxDOT and the City of Rockwall and have updated plans to reflect two drainage adjustments to avoid conflict with utilities. City of Rockwall has an approved relocation permit. Construction began week of March 6, 2017, and is expected to be complete on or before June 10, 2017.

- Atmos has an approved relocation permit and expects to start construction on or after July 5, 2017, and to be completed on or before September 25, 2017.
- AT&T should have relocation plans submitted into UIR by end of April 2017; relocation construction start time of June 2017. Estimated duration of relocation is 90 days. AT&T is critical path due to vast web of buried communication facilities, including "VRADS" (videoready access device). CH2MHill received survey shots from AT&T on their utilities at Stableglen and SH 276. CH2MHill provided two alternatives to TxDOT for the revision of the proposed sidewalk in this area to avoid impacts. CH2MHill will move the sidewalk toward the noise wall to avoid AT&T ground box and will revise the plan set accordingly.
- Charter Communications and Zayo have mostly aerial facilities and are dependent on Oncor and FEC to be completely relocated; estimated duration of relocation construction is 30 days.
- Connextions Telcom, RCH WSC, and Blackland WSC are clear of construction.

IH 30 Ramp Reversal Project				
CSJ:	0009-12-214	Schematic Approval:	March 10, 2016	
Limits:	From SH 205 to John King	CE Approval:	March 10, 2016	
Construction Cost:	\$3,485,857	100% Plans:	January 11, 2016	
	The proposed project will replace existing	ROW/Utility Relocations Begin:	NA	
Project Description:	westbound exit ramp from IH 30 with an entrance ramp and replace the existing eastbound entrance ramp east of SH 205 with an exit ramp	ROW/Utility Relocations Complete:	NA	
Commissioner:	David Magness, Precinct 4	Project Let Date:	April 6, 2016	
Firm:	HDR	Construction Start:	July 5, 2016	
TxDOT Contact:	Brenda Callaway/Juan Paredes	Construction Complete:	April 2017	



• **Construction:** Project let on April 6, 2016. The contract was awarded to Ed Bell Construction with a low bid of \$3,485,857.41, 18.56% over the estimate. There are 155 working days and 6 months of barricades. See attached construction report.

Date of report: March 21, 2017

Report prepared by: Juan A. Paredes, P.E.

Project: CC 9-12-214 CSJ: 0009-12-214

Highway: IH 30

Limits: From SH 205 to John King Blvd.
Contractor: Ed Bell Construction Company

TxDOT Project Engineer: Juan A. Paredes, P.E.

TxDOT Project Manager: Adam Clements Phone: (972) 962-3617

Contractor's Superintendent: Mike Bridges

Date Work Began: July 5, 2016

Anticipated Completion Date: April 2017

Current (March) activities: Continue punch list items and establish vegetation.

Narrative description of last month's (February) activities: Worked on punch list items and established vegetation. Switched traffic to final configuration with ramps open.

Narrative description of activities planned for next month (April): Continue punch list items and establish vegetation.

Traffic issues: N/A

Plans for changes in traffic patterns: N/A

Item(s) of work currently controlling project completion: Punch list items and vegetation establishment.

Other items of significance: Working on change order to modify illumination to the outside.

Regional Transportation Council Updates

Current Activity:

There were no items to discuss from the March RTC meeting.

SH 66 Interim Project			
CSJ:	0009-04-061; -065	Schematic Approval:	November 2015
Limits:	From SH 205 to county line	Environmental Clearance:	-065: November 20, 2015/-061: January 12, 2016
Construction Cost:	\$15,872,363	100% Plans:	January 2016
Project Description:	Rehabilitate existing 2-lane facility, widen shoulders, and add turn lanes at various intersections	ROW Acquisition Began:	April 2016
Commissioner:	David Magness, Precinct 4	ROW Acquisition Complete:	February 2017
Firm:	Halff	Utility Relocations Complete:	March 2017
Key Firm Contact:	Mike Romanowski, Chad Gardiner	Let Date:	March 2, 2016
TxDOT Contact:	Brenda Callaway/Juan Paredes	Construction Complete:	March 2019

- For interim project, the County will develop environmental document for intersection improvements, and TxDOT will focus on the pavement rehab and shoulder widening. TxDOT will fund PS&E development of all improvements. TxDOT will let improvements and oversee construction.
- **PS&E:** Halff submitted 100% PS&E plans on January 5, 2016.
- **Utilities:** Utilities in conflict include AT&T, Connextions Telcom, North Texas Municipal Water District, Charter Communications, Oncor Electric Delivery, Farmers Electric, and City of Fate. Anticipate no effect on construction.

City of Fate: Complete AT&T: Complete

NTMWD: Conflict at culvert 5 should be complete by end of April 2017; relocation at Dismore is outside TxDOT right of way and should be clear of construction; and relocation at FM 552 is substantially complete.

- **ROW:** Complete
- **Construction:** The project let on March 2, 2016. The project was awarded to APAC with a low bid of \$15,872,363.00. There are 505 working days and 24 months of barricades. TxDOT anticipates resolution of the railroad agreement in approximately four months. Pre-construction meeting was held on March 6, 2017. Anticipate start of construction before the end of March 2017.
- Other: AFA with TxDOT was approved by commissioners court on April 26, 2016. Payments for construction and ROW were transmitted to TxDOT on June 14, 2016. Traffic signal is warranted at SH 66 and Erby Campbell but will not be authorized for installation until the turn lanes on this project are constructed. TxDOT is developing signalized intersection plans at SH 66 and Erby Campbell Blvd for inclusion into the interim project. Halff provided TxDOT with interim design files for their coordination. Halff coordinated with Atkins regarding SH 66/FM 3549. DGNO sent TxDOT an RFI regarding existing culvert that crosses under DGNO near FM 551. They are planning to extend the planking on the DGNO crossing to facilitate the FM 551 widening. Halff provided responses to TxDOT. Halff doesn't believe that the culvert is in conflict. On January 9, 2017, the railroad agreement was sent to DGNO for execution.

SH 66 Ultimate Project				
CSJ:	0009-04-060; 0009-04-064; 0009-05-012	Public Meeting:	February 28, 2013	
Limits:	SH 205 to county line	Schematic Approval:	*	
Estimated construction cost:	\$120.5 million	Environmental Clearance:	*	
Project Description:	Widen existing 2-lane facility to a 4-lane divided urban roadway	ROW Acquisition Begins:	*	
Commissioner:	David Magness, Precinct 4	ROW Acquisition Complete:	*	
Firm:	Halff	Utility Relocations Complete:	*	
Key Firm Contact:	Mike Romanowski, Chad Gardiner	Let Date:	*	
TxDOT Contact:	Nancy Peron	Construction Complete:	*	

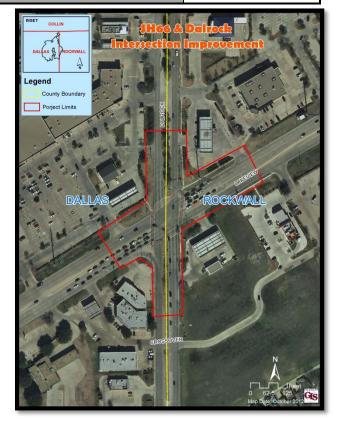
- On March 26, 2013, Royse City Council passed a resolution calling for the county to reconsider the Texas 66 couplet alignment incorporating Church Street as the westbound lanes of SH 66. Royse City mayor will be providing a letter to Rockwall County Commissioners Court requesting that SH 66 proposed improvements end at Erby Campbell Boulevard. At this time, the city is unable to secure support for a preferred alignment between Erby Campbell and FM 1777. Halff updated the February 28, 2013, Public Meeting Summary and Analysis document to incorporate feedback from Royse City and submitted the revised document to TxDOT on May 21, 2013.
- Halff coordinated with Atkins and TxDOT regarding the design of the SH 66/FM 3549 intersection.
- ENV: Halff has completed field surveys and preliminary data reports to determine potentially historic properties along SH 66. A public meeting was held on February 28, 2013. Efforts related to the final development of the EA document are on hold until further notice.
- **Schematic:** Halff verified that the proposed FM 3549 improvements are facilitated by the SH 66 proposed improvements.
- ITS met with Royse City regarding SH 66 Ultimate. City has requested extending limits of EA to FM 1777.
- Halff reviewed the draft NCTCOG 2040 MTP update and provided comments to TxDOT regarding the ultimate plan for SH 66.
- Halff coordinated with TxDOT regarding railroad agreements required for the ultimate and interim
 projects. Provided TxDOT with summary of ultimate improvements included in the 2040 MTP
 updates and updated Rockwall County Thoroughfare Plan. Provided ITS with alternatives analysis
 exhibits developed for the ultimate project.

FM 549 (South)				
CSJ:	1015-01-024	Schematic Approval:	April 2018	
Limits:	SH 276 to SH 205	EA Approval:	April 2019	
Estimated construction cost:	\$17,859,194	100% Plans to Austin:	January 2020	
Project Description:	Widen existing 2-lane rural facility to a 4-lane urban roadway	ROW Acquisitions Begin:	October 2018	
Troject Description.		ROW Acquisition Complete:	April 2021	
Commissioner:	Dennis Bailey, Precinct 3	Utility Relocations Begin:	April 2021	
Firm:	Dannenbaum	Utility Relocations Complete:	April 2022	
Key Firm Contact:	Danny Everett	Anticipated Project Let Date:	March 2020	
TxDOT Contact:	Nancy Peron	DCIS:	June 2022	

- **Schematic:** City of Rockwall requested that the cross drainage culverts be upsized to convey a 100-year design storm. Dannenbaum upsized all of the cross drainage structures to a 100-year storm. The Rockwall City Council approved the city paying for the estimated increase in cost for the upsizing.
- Dannenbaum submitted updated schematic to TxDOT for review on October 20, 2016.
- Hydraulic analysis of the new configuration has been completed.
- TxDOT provided comments on schematic. Dannenbaum addressed comments and resubmitted the schematic, which is currently under District review. TxDOT Dallas District provided comments on schematic resubmittal on December 15, 2016.
- Dannenbaum updated the hydraulic report and submitted repot for TxDOT review on December 22, 2016.
- Dannenbaum submitted the schematic electronically to TxDOT on February 25, 2017. Dannenbaum is addressing comments on the hydraulic report and will incorporate any required changes to the schematic. The hydraulic report and schematic are to be submitted to TxDOT for review on April 21, 2017.
- **ENV:** Revised environmental constraints report was submitted to TxDOT on May 20, 2015, for final approval. Public meeting was held on December 10, 2015, at the Rockwall County Courthouse. Dannenbaum submitted the Public Meeting Summary on February 23, 2016. Sub-consultant has completed their delineation and is finalizing the Scope Development Tool.
- **PS&E:** Will be responsible for providing the PS&E once the schematic has been approved.
- ROW: Pending Environmental Clearance and the development of the ROW Map.
- Utility Coordination: Finalized field work for the SUE throughout the corridor. Electronic files have been completed for the SUE. SUE sheets are being finalized for submittal to TxDOT for review.

SH 66 and Dalrock Intersection Improvements				
Limits:	At Dalrock Road	Environmental Clearance:	*	
Estimated construction cost:	\$1,518,345	100% Plans:	*	
	Improve existing intersection to urban	ROW Acquisitions Begin:	*	
Project Description:	intersection with additional left-turn and right-turn lanes	ROW Acquisition Complete:	*	
Commissioner:	Lee Gilbert, Precinct 2	Utility Relocations Begin:	*	
Firm:	Rowlett, Walter Allison/ Lee Engineering, Kelly Parma	Utility Relocations Complete:	*	
TxDOT Project Manager:	Ali Taheri	Anticipated Project Let Date:	*	

- Based on TxDOT's comments, Lee Engineering will also need to obtain schematic and environmental clearance on the project before the next submittal.
- Lee Engineering is working to produce ROW acquisition documents and has begun coordination with franchise utilities in the area.
- Lee Engineering provided to the city a revised scope to address the federal funding component of the project. Awaiting approval of scope before addressing and incorporating TxDOT comments. Rowlett City Council approved the revised scope on August 2, 2016. Lee Engineering has begun work on the modification of the engineering plans to meet federal standards.
- Rowlett met with Lee Engineering on September 20, 2016, to discuss next efforts. Plan to meet with TxDOT to discuss previous plan review comments, TxDOT requirements for potential
 - Proposition 7 funding, and the anticipated schedule for completion of design. Rowlett anticipates and will begin planning for a local agency bid.
- Lee Engineering submitted the 30% schematic plan set according to TxDOT specifications. Lee Engineering has initiated the environmental documentation. The 60% plan set will be submitted upon approval of the schematic.
- TxDOT initiated traffic counts and projections in December 2016. The TxDOT scope development tool was submitted by Lee Engineering in December 2016. Traffic counts received from TxDOT on March 8, 2017. Lee Engineering to revise schematic per APD checklist and include traffic on revised schematic then resubmit to TxDOT for review.
- ITS is scheduling a meeting with COG to discuss funding participation.

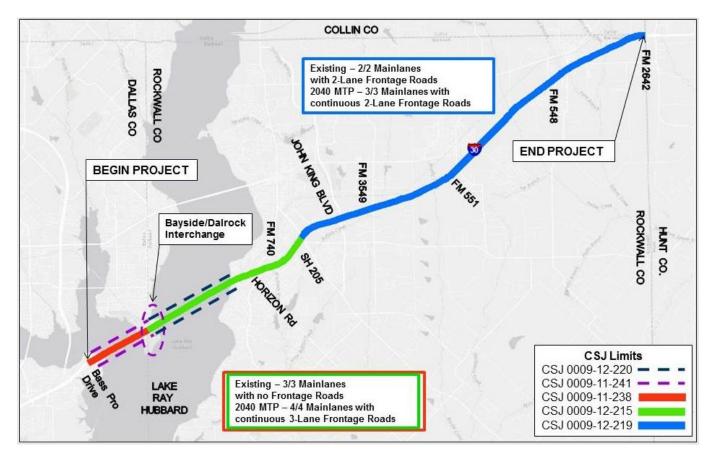


SH 205				
CSJ:	0451-03-013; 0451-02-028; 0451-01-053; 0451-04-021	Schematic Approval:	November 2017	
Limits:	US 80 to SH 78	Environmental Approval:	May 2019	
Estimated construction cost:	\$200 million	100% Plans to Austin:	September 2019	
Project Description:	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	ROW Acquisitions Begin:	October 2020	
		ROW Acquisition Complete:	*	
Firm:	Halff	Utility Relocations Begin:	*	
Key Firm Contact:	Matt Craig/Jeremy McGahan	Utility Relocations Complete:	October 2021	
TxDOT Contact:	Nancy Peron	Anticipated Project Let Date:	December 2021	

- **Schematic:** The project may be split into two projects: north project, from FM 549 to SH 78, and south project, from US 80 to FM 549; but for now, the project will move forward as one project. Halff submitted the 60% schematics for the north section on November 9, 2016. Schematic is under review at TxDOT. Halff submitted the 90% schematics for the south section of the project on December 9, 2016. Schematic is under review at TxDOT. Halff has completed the alternatives analysis for the middle segment. TxDOT met with City of Rockwall on January 18, 2017, to confirm the John King alignment as the locally preferred alternative. Halff is coordinating with TxDOT to begin advancing this segment. Halff has begun development of the schematic along John King. A stakeholder work group is scheduled for March 21, 2017.
- Public meetings to discuss the project were held on July 7 and 12, 2016, at Rockwall and Terrell respectively. Halff has received
 - approximately 800 written comments from the public meeting. Halff finalized the public meeting summary and analysis report and submitted to TxDOT on October 28, 2016. Halff is preparing for a public meeting in Rockwall on March 30, 2017.
- Halff has sent out right-of-entry letters to adjacent property owners on the southern project for purposes of field surveying work associated with design efforts.



IH 30 Corridor Study				
CSJ:	0009-11-238, 0009-12- 215, 0009-12-220, 0009- 11-241, 0009-12-219	Schematic Approval:	January 2018	
Limits:	From Bass Pro to FM 2642	Environmental Approval:	March 2019	
Estimated construction cost:	\$698 million	100% Plans to Austin:	*	
Project Description:	Widen to 6/8-lane main lanes; construct or reconstruct continuous 4/6-lane frontage roads; reconstruct and construct ramps, bridge structures, and various interchanges	ROW Acquisitions Begin:	April 2019	
		ROW Acquisition Complete:	March 2020/2021	
Firm:	Brown & Gay	Utility Relocations Begin:	March 2020/2021	
Key Firm Contact:	Wes McClure	Utility Relocations Complete:	December 2020/2021	
TxDOT Contact:	Grace Lo	Anticipated Project Let Date:	December 2020/2021	



1) Project Scope: Ultimate Reconstruction and Widen (CSJs: 0009-11-238, 0009-12-215, 0009-02-219, 0009-11-241, 0009-12-220)

Project Limit: From Bass Pro to FM 2642

- Widen to 8-lane eastbound and westbound main lanes from Bass Pro to SH 205 and reconstruction and widen to 6 lanes from SH 205 to FM 2642;
- Construct/reconstruct continuous 4-lane eastbound and westbound frontage roads within the corridor limit (2 lanes in either direction) from SH 205 to FM 2642;
- Construct/reconstruct continuous 4-lane eastbound and westbound frontage roads within the corridor limit (2 lanes in either direction) from SH 205 to FM 2642;
- Reconstruct ramps and bridge structures necessary to accommodate interim improvements with exception to John King, Erby Campbell, FM 3549, and FM 551;
- Reconstruct interchange of IH 30 at FM 2642;
- Submitted to NCTCOG for Mobility 2040 Plan.
- 2) Independent Project Scope: Bayside Development at Dalrock (New CSJ: 0009-11-241; 0009-11-220)

Project Limit: East of Dalrock to Dalrock

- Construct new bridge at Bayside bridge at Cooke Drive; reconstruct Dalrock interchange; reconstruct ramps to Dalrock to serve both Bayside Development and Dalrock; evaluate Dalrock bypass; construct ultimate frontage roads across Lake Ray Hubbard from Bass Pro to Horizon Road.
- Status: BGE currently developing conceptual design. Workshop with City of Rowlett, NCTCOG, and Donahue Development held on August 12, 2016, to discuss next steps for defining project scope, developing design schematic, and securing funds. Ongoing evaluation of ramping configurations at Bass Pro, Bayside, Dalrock, and Horizon Road.
- 3) Independent Project Scope: IH 30 Entrance Ramp between Horizon Drive and FM 740 (CSJ: 0009-12-217)

Project Limits: from Horizon Drive to FM 740

- Construct new westbound entrance ramp.
- Status: BGE to prepare design schematic and environmental documentation for this project to be let in October 2018. PS&E Project Manager is Morgan Neill (District Project Delivery Office).

STATUS OF I-30 ROCKWALL CORRIDOR PROJECT:

- TxDOT hired consultant Brown & Gay in December 2015. Kick-off meeting with local agencies and local and elected stakeholders held on May 31, 2016, at TxDOT Dallas District.
- The 30% draft design schematic was submitted on September 9, 2016.
- I-30 schematic review and bicycle/pedestrian accommodations discussion with Rockwall County and ITS on October 19, 2016. I-30 ramp configurations briefing with City of Rockwall, City of Fate, Rowlett, and Royse City on October 19, 2016.
- Brown & Gay and TxDOT are looking at several technical items such as bridge construction across the lake. Consultants are reaching out to contractors to discuss constructability of the bridges across the lake.
- TxDOT received traffic projections from TPP on December 9, 2016. TxDOT is currently reviewing the projections, analyzing the ramp movements, and adjusting the volumes accordingly. TxDOT is coordinating with DART and DGNO at Dalrock and across the bridge.
- VE workshop held the week of February 6, 2017. All stakeholders were invited to the final presentation on February 10, 2017. TxDOT is reviewing some options recommended during the VE workshop. Meetings with cities of Rockwall, Fate, and Royse City to review the revised schematic occurred on March 3, 2017. Rockwall County has requested that TxDOT review the possibility of incorporating several items into the schematic. Brown & Gay is scheduled to submit the 60% schematic and draft IAJR for review at the beginning of April 2017.